



City of Rockaway Beach Budget Committee Meeting Agenda

Date: Wednesday, May 20, 2026

Time: 5:00 PM

Location: Rockaway Beach City Hall, 276 Hwy 101 - Civic Facility

Watch meeting here: rockawaybeachoregon.gov/meetings

Join here to attend remotely:

<https://us06web.zoom.us/j/81290568545?pwd=8Vaqkg4GRAIPOCttGpDIJaJWuhQhrF.1>

Meeting ID: 812 9056 8545

Passcode: 101547

Dial by your location

253 215 8782 US (Tacoma)

How to Provide Public Comment:

- Written Comments may be submitted electronically by sending an email no later than 48 hours prior to the meeting to CityHall@Corb.us
- In Person – sign-up sheet and instructions will be located on the table outside of the meeting room.
- Virtually on Zoom – use the “raise hand” feature when the Mayor announces it is time to do so.

1. CALL TO ORDER - Donald Allgeier, Budget Committee Chair

2. ROLL CALL

3. APPROVAL OF MINUTES

a. April 22, 2026 Budget Committee Meeting Minutes

4. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS ON THE PROPOSED BUDGET

a. 2026-2027 Fiscal Year Proposed Budget

5. CONTINUED REVIEW OF PROPOSED BUDGET FOR FISCAL YEAR 2026-2027

a. Consideration of Proposed Amendments to the General Fund - Administration Materials and Services

- b. Fund 400 Water Operating Fund – Public Works Director Mertz
 - c. Fund 420 Water Master Plan Reserve Fund – Public Works Director Mertz
 - d. Fund 470 Water Improvements Debt Service – Public Works Director Mertz
 - e. Fund 490 Water System Development Charge Fund – Public Works Director Mertz
 - f. Fund 500 Sewer Operating Fund – Public Works Director Mertz
 - g. Fund 520 Sewer Master Plan Reserve Fund – Public Works Director Mertz
 - h. Fund 560 Sewer Improvements Debt Service Fund - Public Works Director Mertz
 - i. Fund 590 Sewer System Development Charge Fund – Public Works Director Mertz
6. **ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2026-2027**
 7. **APPROVAL OF PROPERTY TAX RATE**
 8. **APPROVAL OF 2026-2027 FISCAL YEAR BUDGET**
 9. **ADJOURNMENT**